

Police

Police and Fire Training Facility (Regional Public Safety Training Institute) 36-064.0

Council District: 2

Community Plan: Peninsula

Description: This project provides for a regional police and fire training facility (Regional Public Safety Training Institute [RPSTI]) in the Camp Nimitz area of the former Naval Training Center. Currently, law enforcement training takes place at Miramar College and Fire-Rescue training takes place in the aging existing buildings at Camp Nimitz. The Naval Training Center Reuse Plan, approved by the Navy and City Council, set aside 24.7 acres for this purpose. The City Council has also approved a Joint Powers Authority between the City of San Diego, County of San Diego, and San Diego Community College District for the development, financing and administration of the RPSTI. The City's projected share of the total cost of the project will be funded jointly by the San Diego Fire-Rescue and Police Departments.

Justification: The expansion of the campus at Miramar College would require the relocation of law enforcement training to the Camp Nimitz site. Construction of a regional state-of-the-art facility will satisfy current Peace Officer Standards and Training, State Fire Marshal's Office, and Standards for Corrections Training requirements and allow for consistent training of all emergency responders countywide. RPSTI will also provide a venue for training private security and State and other government agencies.

Operating Budget Effect: The impact on the Police Department's operating budget cannot be determined at this time due to the unavailability of detailed project information. The key elements of the project are yet to be determined, including the size of the facility, the total project cost, commitment of City staff and resources, etc. The actual impact will depend on the final design/program. This project would impact the operating budget of the Police and Fire-Rescue Departments by an equal amount.

Relationship to General and Community Plans: This project is consistent with the Peninsula Community Plan and is in conformance with the City's General Plan.

Scheduling: The project schedule will be determined upon completion of design, which is expected to be complete in Fiscal Year 2011. Preliminary construction will be scheduled when the remaining funding is identified.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2010. The total estimated project cost decreased by \$5 million due to a revised scope of the project.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
PRIV DN	063022	259,945	76,721			
Total		259,945	76,721			
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CITYGF	630221						168,334
PRIV DN	063022						336,666
Unidentified Funding	999999					10,000,000	10,000,000
Total						10,000,000	10,505,000
Work Codes							CDL

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Unfunded Needs List

Police		Police
		Funding
CIP		Required in
Number	Project Title	Future Years
36-068.0	Otay Mesa Police Facility	\$ 30,000,000
	<p>This project would provide for acquisition of land and construction of a police facility to serve the east Otay Mesa area. This facility would accommodate the need for increased police services due to population growth and development in this area. The total estimated project cost of \$30.0 million is entirely unfunded; however, the cost associated with construction will be offset by developer fees. The cost estimate will be revised when the final scope of work is established.</p>	
36-069.0	Permanent Canine and SWAT Facility	\$ 6,000,000
	<p>This project would provide for permanent Canine and SWAT facilities east of the Pistol Range at Federal Boulevard. In Fiscal Year 2006, the Police Vehicle Maintenance Facility was relocated to Federal Boulevard. As a result, the Canine and SWAT Units were relocated east of the Pistol Range and the initial project only included funding for temporary modular office space for the two units. This project would include public right-of-way improvements on the south side of Federal Boulevard. The total estimated project cost of \$6.0 million is entirely unfunded. The cost estimate will be revised when the final scope of work is established.</p>	
36-074.0	Police Pistol Range Improvements	\$ 8,000,000
	<p>This project would provide for improvements to the Police Pistol Range. The existing Police Pistol Range at 4000 Federal Boulevard has been in operation since the 1930s. Many modifications are needed to enhance its safety and usability, as well as comply with existing codes, while still maintaining the historic significance of the structures. This range is used by multiple law enforcement agencies, the training academy, the Community College District, and is open to the public through the Revolver Club. The total estimated project cost of \$8.0 million is entirely unfunded. The cost estimate will be revised when the final scope of work is established.</p>	
36-055.0	Police Property Storage Facility	\$ 5,000,000
	<p>This project would provide for additional evidence storage space in anticipation of future storage needs. An estimated 40,000 square feet of space would house property and evidence and eliminate the need to lease property storage space. The total funding needs of this project, currently estimated at \$5.0 million, will be determined once a final scope of work is established.</p>	
36-064.0	Police and Fire Training Facility (Regional Public Safety Training Institute)	\$ 10,000,000
	<p>This project provides for the Police and San Diego Fire-Rescue Department's shares of the Regional Public Safety Training Institute (RPSTI) in the Camp Nimitz area of the former Naval Training Center. The total estimated project cost of \$30.5 million includes an unfunded amount of \$30.0 million. The cost estimate will be revised when the final scope of work is established.</p>	
Police Subtotal		\$ 59,000,000
Police Total		\$ 59,000,000